

FIRST COMMUNITY
FOUNDATION



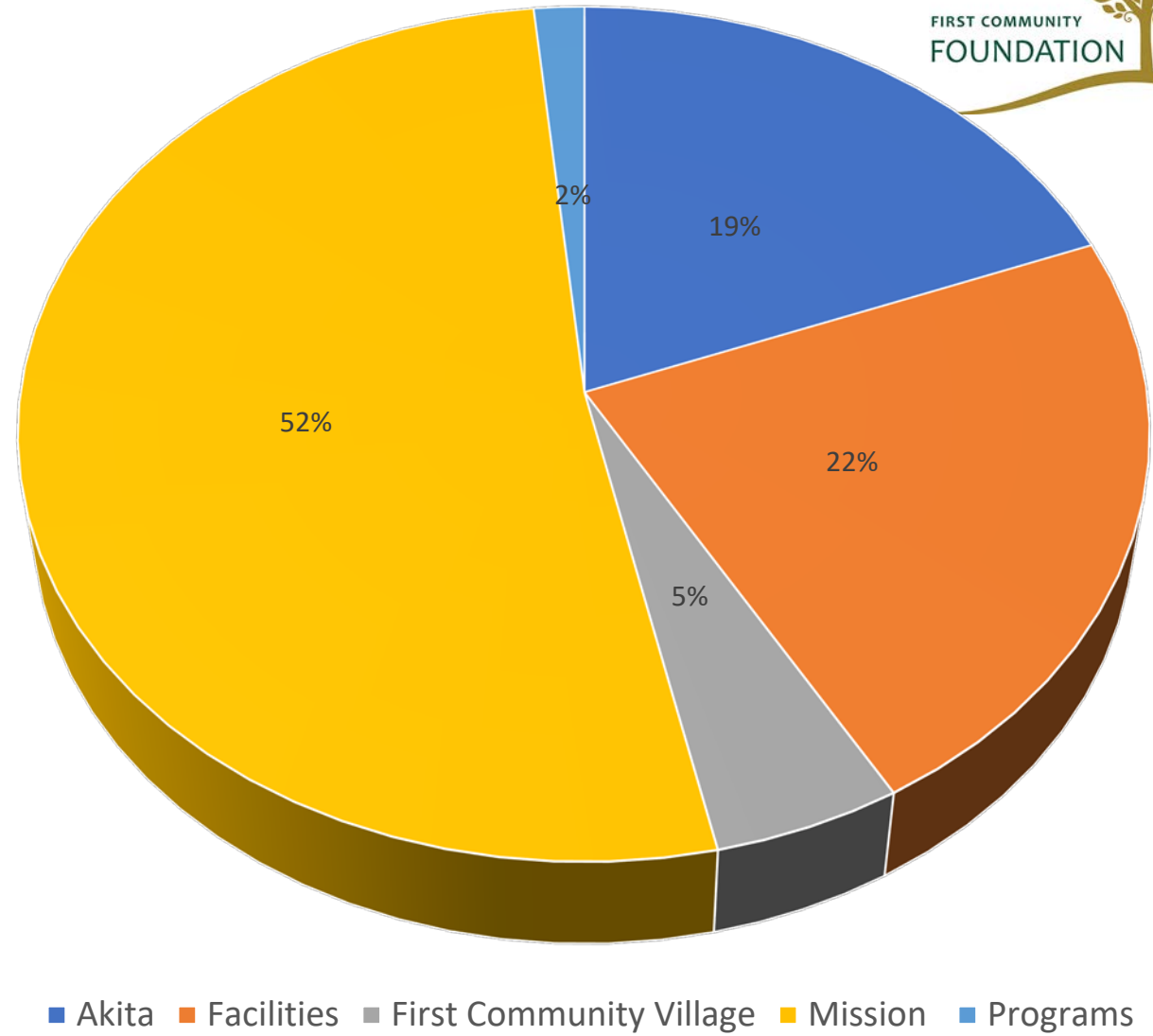
2020 Annual Report

Key 2020 Takeaways

- Total assets grew by \$1,162,629
 - Return for 2020 was 10.6%
 - Return for 10 years ending 2020 is 7.5% per annum
- Contributions for over 80 donors were the 2nd highest in 10 years at \$865,408, including significant gifts:
 - Estate of Amanda Davis
 - Klamar Family
 - The Columbus Foundation (Dominica)
- Awarded 28 grants totaling \$628,658
- Operating expenses were reduced to \$99,366, 1.1% of total assets
 - 10-year average operating costs – 1.47%
- Increase in net assets of \$1,037,824



Awarded Grants of \$628,658 in 2020





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Akita	\$	
Pickup truck	20,235	
Dining Hall roof	26,108	
Internet improvements	17,603	
Tractor	22,900	
Dogwood replacement furniture	11,743	
Sound system	2,957	
COVID hygiene equipment	18,849	
	120,394	

Specific Grant Details

Programs	
Operating pledge	7,000
South playground equipment	2,957
	9,957

First Community Village	
Resident assistance	18,500
Security system upgrade	12,500
	31,000



North and South Facilities		
South Library furniture	1,922	
South Annex HVAC replacement	10,970	
North and South coffee brewers	4,500	
North HVAC control hardware and software	8,000	
South Memorial Garden doors	25,000	
Annex HVAC and fire door replacement	8,000	
South media screens	24,000	
North and South parking lot sealing	23,500	
North Modular painting	3,500	
South 2nd floor flooring replacement	<u>32,000</u>	
	141,392	



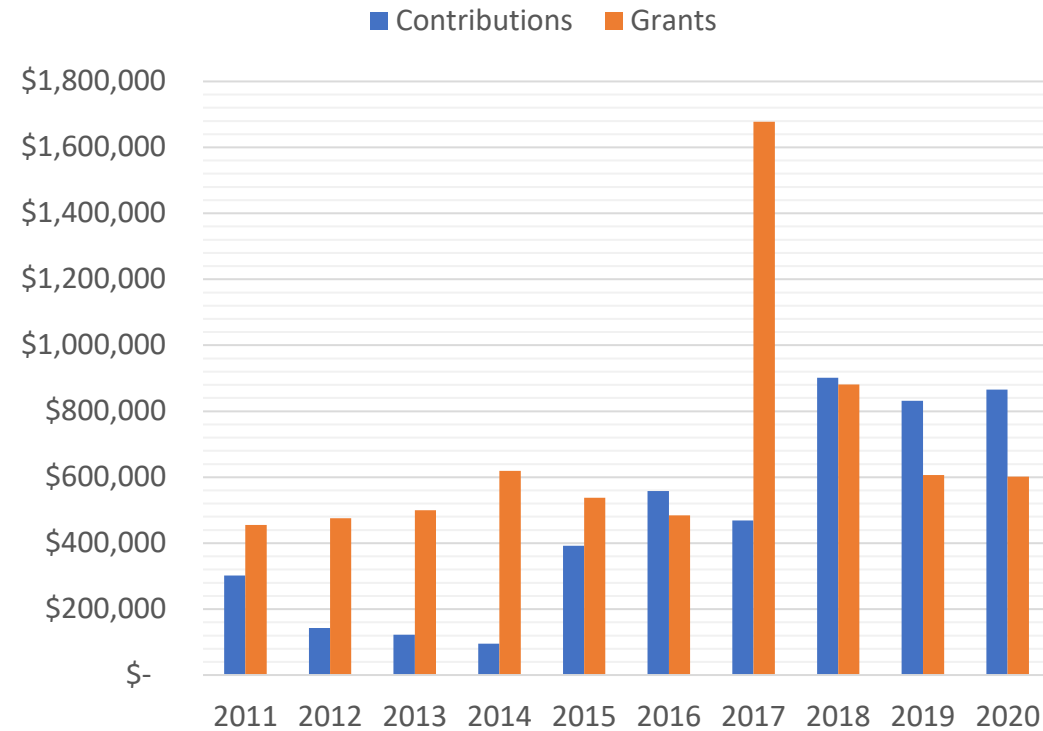
Mission	
Domenica School and Orphanage	291,000
Hilliard Food Pantry	2,000
Mt. Carmel School of Nursing - scholarship	6,200
Community Shelter Board	2,000
Mexico mission trip	8,000
Heart to Heart	6,715
COVID-19 emergency rent assistance	<u>10,000</u>
	325,915

Specific Grant Details

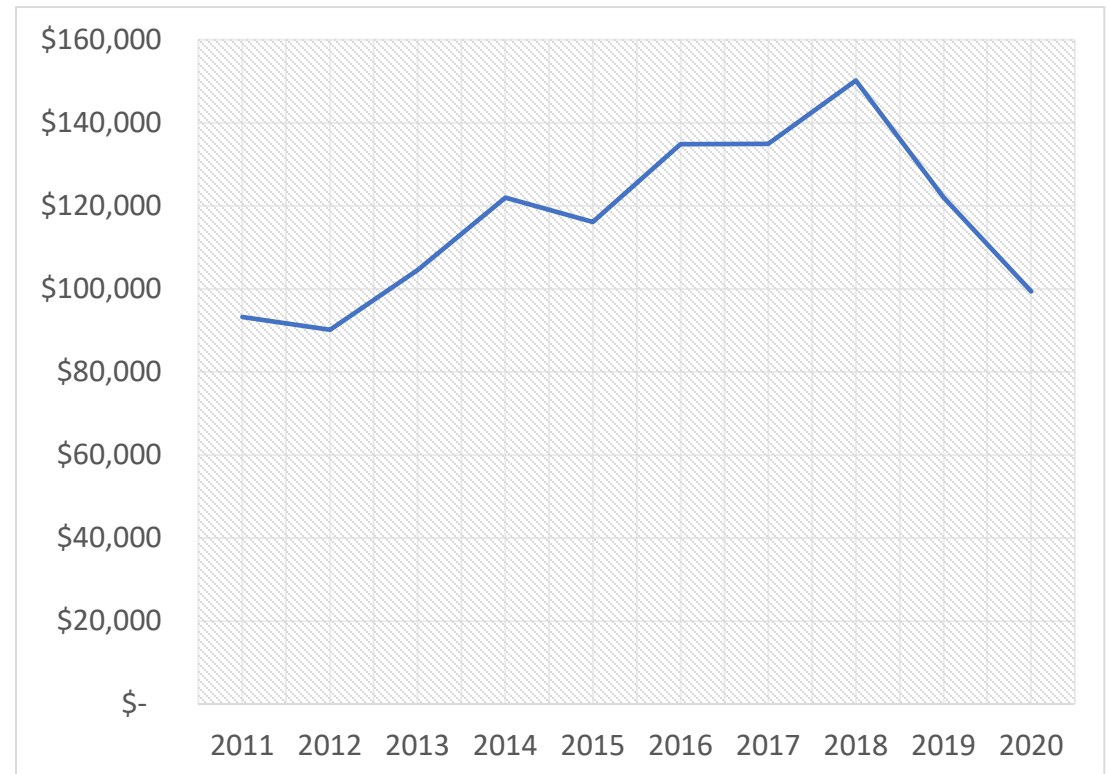


10 Year Perspective

Contributions Compared to Grants



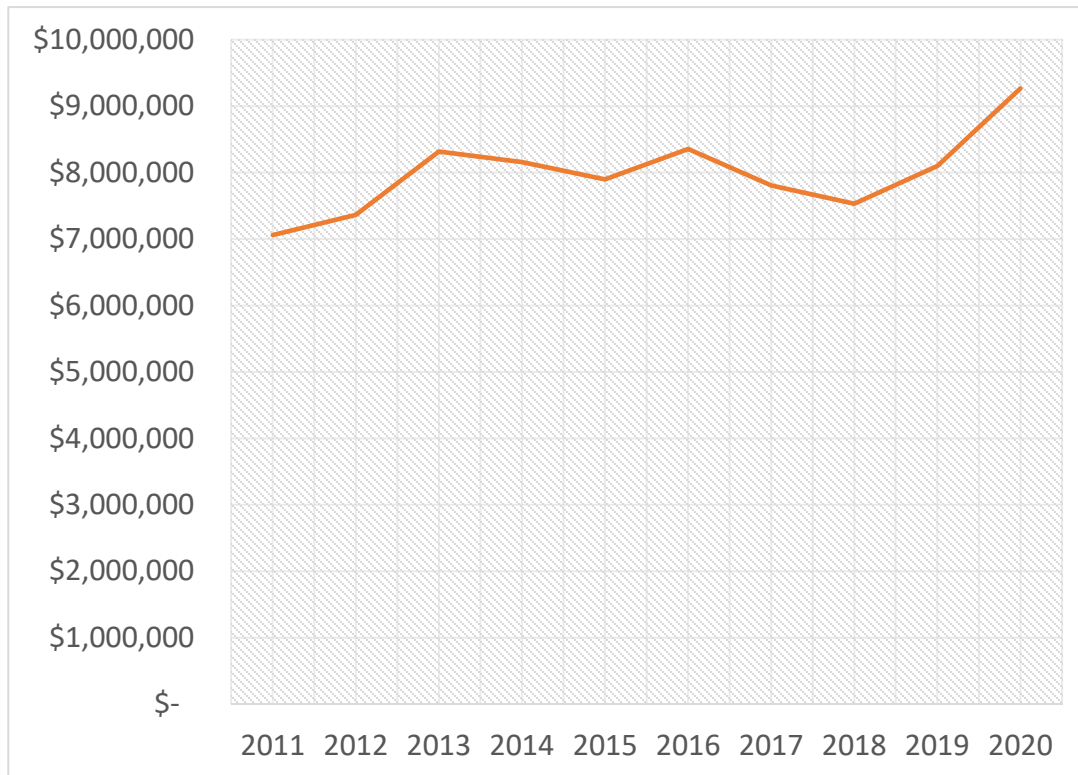
Annual Fund Expenses



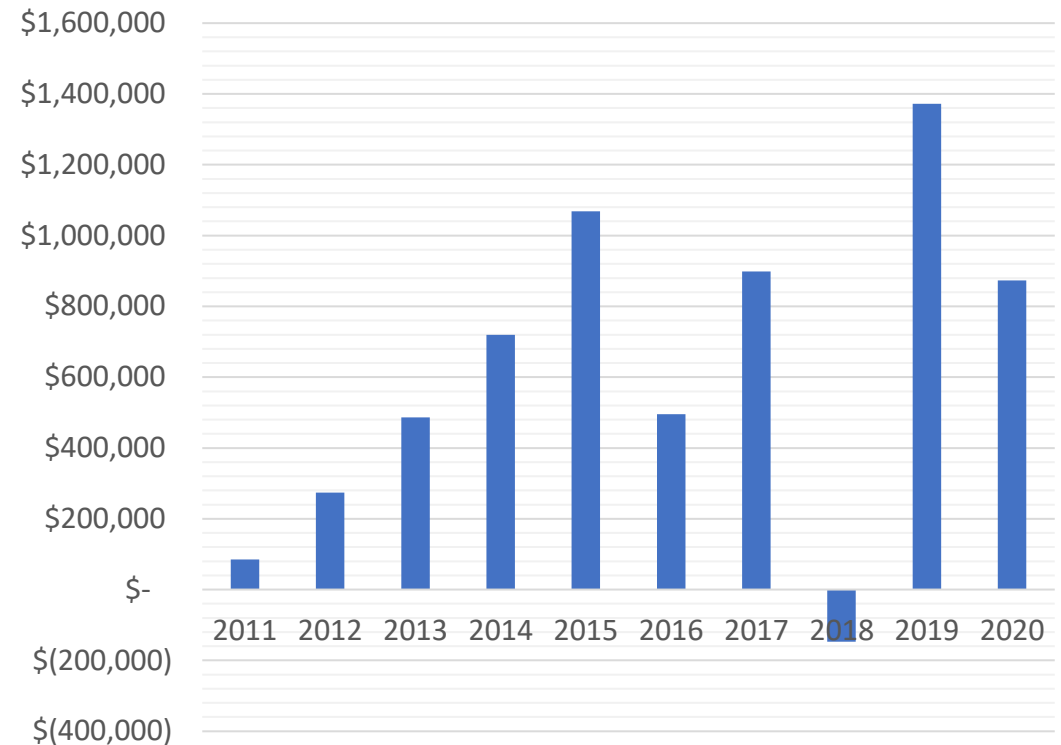


10 Year Perspective

Total Assets



Investment Return



If you have questions, please contact our Director, Paul Anderson at 614-255-3186 or panderson@fcchurch.com



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